



Enterprise Portfolio and Project Management

Strategic Planning of Capital Projects: Drive New Business by Investing in the Right Projects

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August, 2020

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Strategic Planning of Capital Projects: Drive New Business by Investing in the Right Projects

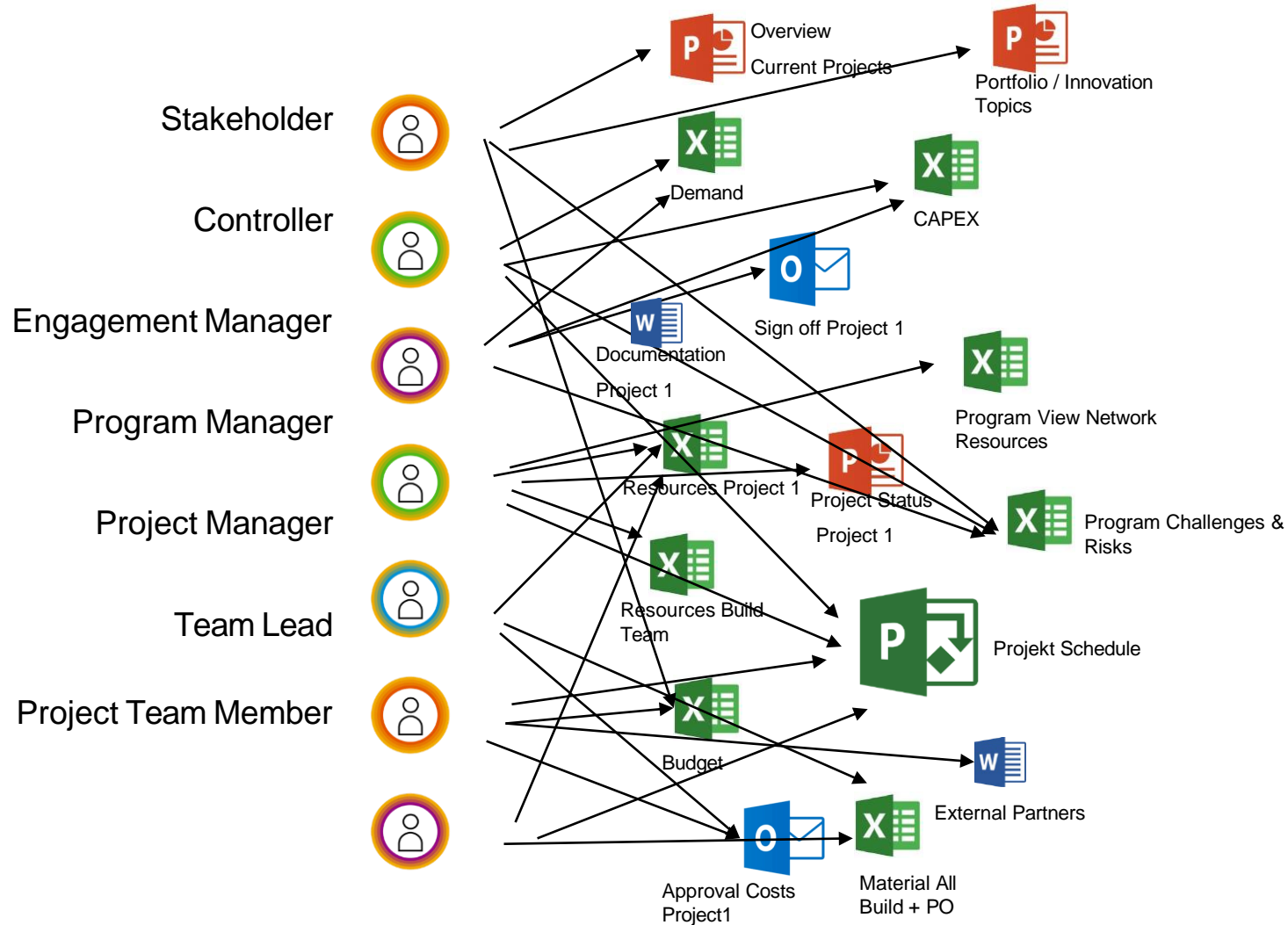


Renato Zadro
Chief Solution Expert,
Products & Projects, SAP



Rick Paull
Project Portfolio Manager,
Indorama (previously Huntsman)

Challenges of Project Organizations



! Inconsistent project information

! Multiple data sources

! No consolidated view

! Manual planning & monitoring

! Outdated information

→ **Complex Handling**

→ **Difficult decision making**

SAP S/4HANA Single Source Of Truth

Immediate

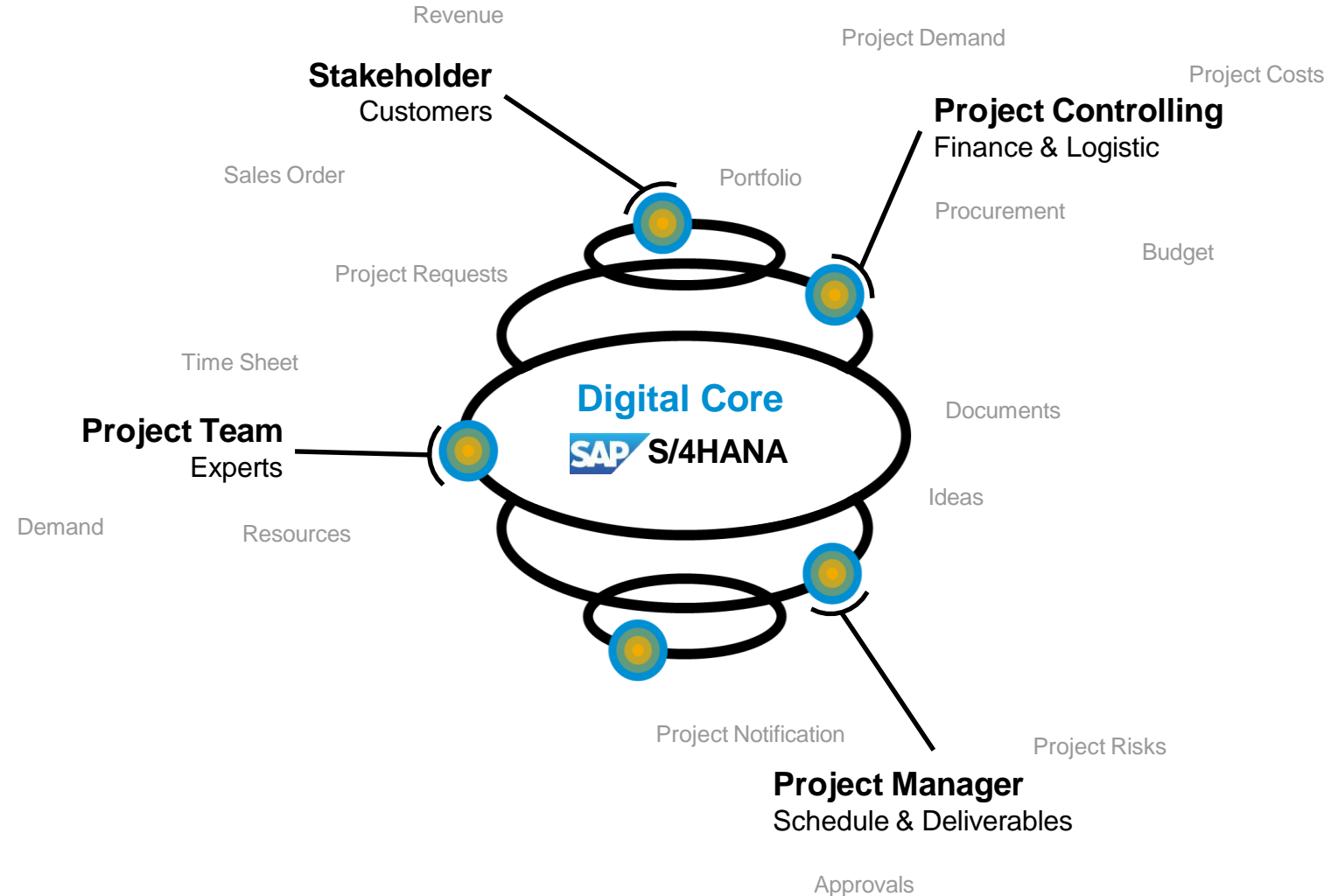
- Single source of truth
- Instant access

Integrated

- Platform that “connects” all project participants (internally and externally)
- Integration to business functions

Interactive

- Real-time project analytics
- Role-based user interface built on SAP Fiori apps



Solution Capabilities in EPPM

SAP Enterprise Portfolio and Project Management



SAP S/4HANA

- Single source of truth
- Finance - Providing Instant access to detailed financial insights
- Direct access to ERP cost records
- Efficient procurement
- Human Resources integration
- S/4HANA real-time project analytics
- Consistent Fiori UX for SAP S/4HANA

Portfolio and Project Structure in EPPM

Portfolio Structure

Q1	Q2	Q3	Q4
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Organizational

(Manufacturing, R&D, Service ...)

Regional

(EMEA, North America, Middle East...)

Operational

(New Construction, Maintenance, Shutdown ...)

Portfolio Items

Q1	Q2	Q3	Q4
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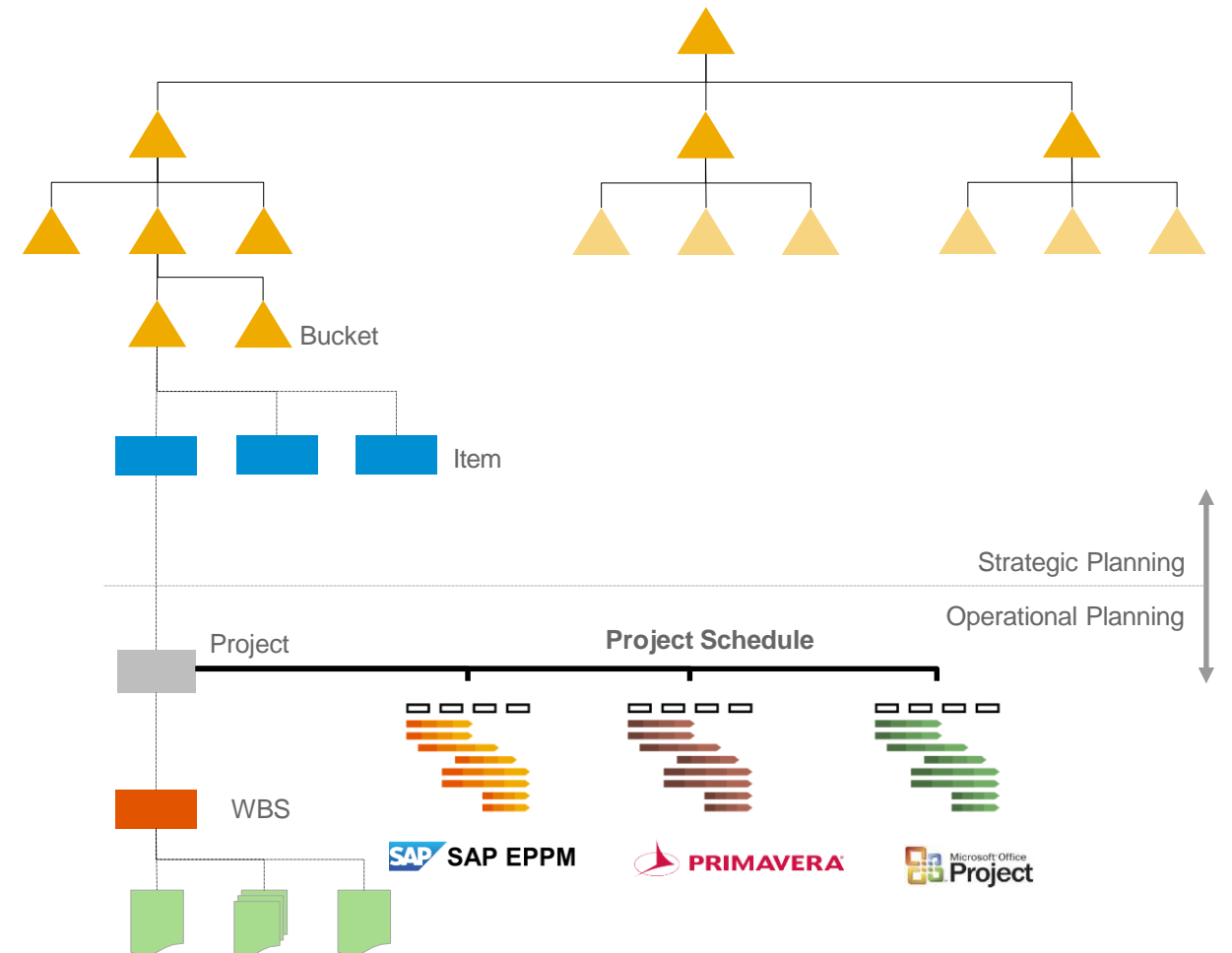
Project Proposals & Projects

- Initiation of Project Proposal
- Prioritization of Projects Proposals
- Approvals of Projects
- Monitoring of Projects & Portfolio

Project Execution

Operational Projects

- Detailed Cost & Revenue Planning
- Project Schedule
- Resource Management
- Change Management
- Risk Management
- Project Accounting & Controlling
- Project Logistics (Procurement, Production ...)



Demo

Customer Spotlight

Thank you.

Please contact us for presentation.